

RIO ALTO WATER DISTRICT

RESOLUTION 04-21

**RESOLUTION OF THE BOARD OF DIRECTORS OF RIO ALTO WATER DISTRICT,
STATE OF CALIFORNIA, ADOPTING THE PROPOSITION 4 APPROPRIATION LIMITS
FOR THE FISCAL YEAR 2021-2022.**

WHEREAS, each fiscal year a Proposition 4 limit must be established; and

WHEREAS, Proposition 111, Article XIII B, requires the Board of Directors of the Rio Alto Water District to choose and adopt a certain method to increase this limit every year; and

WHEREAS, the Rio Alto Water District has chosen the Percent Change of Cost of Living Factor and Per Capita Personal Income and the Population Change Percentage factors in establishing the Proposition 4 limit; and

WHEREAS, the Board of Directors of the Rio Alto Water District calculates the new Appropriation Limits based on the annual percentage change for the California Per Capita Personal Income which is 1.0573 and the local population growth change which is 1.0038 to be:

Rio Alto Water District	\$ 246,411.67
Special Improvement District No. 1:	\$ 95,367.76
Community Facilities District 2011-1:	\$1,299,687.24

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Rio Alto Water District hereby adopts new Appropriation Limits for the Fiscal Year 2021-2022 as follows:

Rio Alto Water District	\$ 246,411.67
Special Improvement District No. 1:	\$ 95,367.76
Community Facilities District 2011-1:	\$1,299,687.24

PASSED AND ADOPTED, at the regularly scheduled meeting of the Board of Directors of the Rio Alto Water District held on December 15, 2021 by the following vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

Signed and approved after its passage this 15th day of December 2021.



Craig Weaver, President, Board of Directors



Martha Slack, General Manager

2020-21	221,989.76	85,915.84	1,174,243.12	1,0373	1,0083	1,0459	232,179.09	89,859.38	1,224,618.15
2021-22	232,179.09	89,859.38	1,224,618.15	1,0573	1,0038	1,0613	246,411.67	95,367.76	1,299,687.24

Fiscal Year	R.A.W.D.		R.A.I.D.		CFD		Appropriation Limit	
	Base Limit	Base Limit	Base Limit	Base Limit	Base Limit	Base Limit	CFD	CFD
1979-80	20,102.00	7,780.00	1.1017	1.0403	1.1461	23,038.87	8,916.65	
1980-81	23,038.87	8,916.65	1.1211	1.0482	1.1751	27,073.83	10,478.28	
1981-82	27,073.83	10,478.28	1.0912	1.0461	1.1415	30,904.90	11,961.00	
1982-83	30,904.90	11,961.00	1.0679	1.0336	1.1038	34,112.25	13,202.33	
1983-84	34,112.25	13,202.33	1.0235	1.0277	1.0519	35,881.00	13,886.89	
1984-85	35,881.00	13,886.89	1.0474	1.0226	1.0711	38,431.11	14,873.85	
1985-86	38,431.11	14,873.85	1.0374	1.0273	1.0657	40,956.84	15,851.37	
1986-87	40,956.84	15,851.37	1.0230	1.0218	1.0453	42,812.24	16,569.46	
1987-88	42,812.24	16,569.46	1.0347	1.0180	1.0533	45,095.19	17,453.02	
1988-89	45,095.19	17,453.02	1.0466	1.0362	1.0845	48,905.14	18,927.57	
1989-90	48,905.14	18,927.57	1.0519	1.0257	1.0789	52,765.41	20,421.60	
1990-91	52,765.41	20,421.60	1.0421	1.0379	1.0816	57,070.84	22,087.91	
1991-92	57,070.84	22,087.91	1.0414	1.0796	1.1243	64,164.48	24,833.33	
1992-93	64,164.48	24,833.33	1.0414	1.0437	1.0869	69,740.97	26,991.58	
1993-94	69,740.97	26,991.58	1.0272	1.0185	1.0462	72,963.22	28,238.68	
1994-95	72,963.22	28,238.68	1.0071	1.0149	1.0221	74,576.13	28,862.91	
1995-96	74,576.13	28,862.91	1.0472	1.0221	1.0703	79,822.05	30,893.22	
1996-97	79,822.05	30,893.22	1.0467	1.0122	1.0595	84,569.05	32,730.43	
1997-98	84,569.05	32,730.43	1.0467	1.0090	1.0561	89,315.09	34,567.28	
1998-99	89,315.09	34,567.28	1.0415	1.0167	1.0589	94,575.13	36,603.05	
1999-00	94,575.13	36,603.05	1.0453	1.0132	1.0591	100,164.32	38,766.21	
2000-01	100,164.32	38,766.21	1.0491	1.0166	1.0665	106,826.76	41,344.75	
2001-02	106,826.76	41,344.75	1.0782	1.0059	1.0846	115,860.18	44,840.92	
2002-03	115,860.18	44,840.92	0.9873	1.0149	1.0020	116,093.14	44,931.08	
2003-04	116,093.14	44,931.08	1.0231	1.0135	1.0369	120,378.36	46,589.57	
2004-05	120,378.36	46,589.57	1.0328	1.0146	1.0479	126,141.94	48,820.23	
2005-06	126,141.94	48,820.23	1.0526	1.0140	1.0673	134,635.88	52,107.61	
2006-07	134,635.88	52,107.61	1.0396	1.0133	1.0534	141,829.03	54,891.55	
2007-08	141,829.03	54,891.55	1.0442	1.0132	1.0580	150,052.77	58,074.35	
2008-09	150,052.77	58,074.35	1.0429	1.0116	1.0550	158,305.31	61,268.30	
2009-10	158,305.31	61,268.30	1.0062	1.0108	1.0171	161,007.10	62,313.96	
2010-11	161,007.10	62,313.96	0.9746	1.0080	0.9824	158,172.86	61,217.04	
2011-12	158,172.86	61,217.04	1.0251	1.0083	1.0336	163,488.79	63,274.44	
2012-13	163,488.79	63,274.44	1.0377	1.0029	1.0407	170,144.31	65,850.30	900,000.00
2013-14	170,144.31	65,850.30	1.0512	1.0058	1.0573	179,893.06	69,623.32	951,567.26
2014-15	179,893.06	69,623.32	0.9977	1.0027	1.0004	179,963.90	69,650.74	951,941.98
2015-16	179,963.90	69,650.74	1.0382	1.0021	1.0404	187,230.88	72,463.25	990,381.61
2016-17	187,230.88	72,463.25	1.0537	1.0015	1.0553	197,581.11	76,469.06	1,045,130.45
2017-18	197,581.11	76,469.06	1.0369	1.0008	1.0377	205,035.75	79,354.20	1,084,562.72
2018-19	205,035.75	79,354.20	1.0367	1.0014	1.0382	212,858.15	82,381.67	1,125,940.28
2019-20	212,858.15	82,381.67	1.0385	1.0042	1.0429	221,989.76	85,915.84	1,174,243.12



May 2021

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2021, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2021-22. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2021-22 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2021.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data. Given the stay-at-home orders due to COVID-19, growth in the coming years may be substantially lower than recent trends.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

Erika Li

Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2021-22 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2021-22	5.73

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2021-22 appropriation limit.

2021-22:

Per Capita Cost of Living Change = 5.73 percent
 Population Change = -0.46 percent

Per Capita Cost of Living converted to a ratio: $\frac{5.73 + 100}{100} = 1.0573$

Population converted to a ratio: $\frac{-0.46 + 100}{100} = 0.9954$

Calculation of factor for FY 2021-22: $1.0573 \times 0.9954 = 1.0524$

$\frac{5.73 + 100}{100} = 1.0573$

1,0573

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$\frac{.38 + 100}{100} = 1.0038$

$1,0573 \times 1.0038 = 1.0613$

Fiscal Year 2021-22

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2020 to January 1, 2021 and Total Population, January 1, 2021

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2020-2021	1-1-20	1-1-21	1-1-2021
Tehama				
Corning	0.09	7,657	7,664	7,664
Red Bluff	-0.11	14,288	14,272	14,272
Tehama	0.00	448	448	448
Unincorporated	0.61	42,594	42,853	42,970
County Total	0.38	64,987	65,237	65,354

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.