

CAPACITY EXPANSION RATES

GOOD THROUGH 02/28/25 (Increased by Construction Cost Index 3/1 Annually)

WATER CAPACITY EXPANSION FEES:

RESOLUTION 3-90

Source	\$625.06
Booster Pump	\$415.79
Storage	\$597.90
Distribution	<u>\$2,559.13</u>

TOTAL WATER CAPACITY EXPANSION FEES: \$4,197.88

These fees would only be charged if a lot was brought into the water district that otherwise had never been part of the water district. In the case of 1018/1017 the rates exclude distribution, which was part of the agreement with the contractor who installed the facilities.

SEWER CAPACITY EXPANSION FEES:

RESOLUTION 2-90

Treatment Plant	\$2,054.99
Collections System	<u>\$1,916.15</u>

TOTAL SEWER CAPACITY EXPANSION FEES: \$3,971.14

TOTAL TRACT 1017/1018 CAP. EXPANSION FEES:

Sewer: Treatment Plant	\$2,054.99
Water : Source	\$625.06
Booster Pump	\$415.79
Storage	<u>\$597.90</u>

TOTAL TRACT 1017/1018 CAP. EXPANSION FEES: \$3,693.74

These fees differ from regular water/sewer capacity expansion fees in so much as the contractor who installed the facilities have been credited for water distribution and sewer collection portions of capacity expansion fees. The group of lots between the old portion of Freshwater and the new tract 1018 would have to pay regular sewer capacity expansion fees minus the collection system portion. Oak Run portion of tract 1017 has no capacity expansion fees because it is grandfathered in because services were in place prior to existence of capacity expansion fees. (See minutes of the BOD Mtg held on June 15, 2006.)