

RIO ALTO WATER DISTRICT

RESOLUTION 06-23

RESOLUTION OF THE BOARD OF DIRECTORS OF RIO ALTO WATER DISTRICT,
STATE OF CALIFORNIA, ADOPTING THE PROPOSITION 4 APPROPRIATION LIMITS
FOR THE FISCAL YEAR 2023-2024

WHEREAS, each fiscal year a Proposition 4 limit must be established; and

WHEREAS, Proposition 111, Article XIII B, requires the Board of Directors of the Rio Alto Water District to choose and adopt a certain method to increase this limit every year; and

WHEREAS, the Rio Alto Water District has chosen the Percent Change of Cost of Living Factor and Per Capita Personal Income and the Population Change Percentage factors in establishing the Proposition 4 limit; and

WHEREAS, the Board of Directors of the Rio Alto Water District calculates the new Appropriation Limits based on the annual percentage change for the California Per Capita Personal Income which is 1.0444 and the local population growth change which is .9963 to be:

| | |
|---------------------------------------|-------------|
| Rio Alto Water District | \$ 274,595 |
| Special Improvement District No. 1: | \$ 106,275 |
| Community Facilities District 2011-1: | \$1,448,340 |

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Rio Alto Water District hereby adopts new Appropriation Limits for the Fiscal Year 2023-2024 as follows:

| | |
|---------------------------------------|-------------|
| Rio Alto Water District | \$ 274,595 |
| Special Improvement District No. 1: | \$ 106,275 |
| Community Facilities District 2011-1: | \$1,448,340 |

PASSED AND ADOPTED, at the regularly scheduled meeting of the Board of Directors of the Rio Alto Water District held on December 13, 2023 by the following vote:

AYES: 4
NOES: 0
ABSTAINING: 0
ABSENT: 1 (Weaver)

Signed and approved after its passage this 13th day of December 2023.

Richard Brubaker
Richard Brubaker, President, Board of Directors

Martha Slack
Martha Slack, General Manager

| Fiscal Year | RA.W.D. | | RA.I.D. | | CFD | | % of CPI PCI Incr x | % of Inc. Population | Overall % Increase | Appropriation Limit | |
|-------------|------------|------------|--------------|------------|---------|---------|------------------------|-------------------------|--------------------|---------------------|--|
| | Base Limit | Base Limit | Base Limit | Base Limit | RA.W.D. | RA.I.D. | | | | CFD | |
| 1979-80 | 20,102.00 | 7,780.00 | | | 1.1017 | 1.0403 | 1.1461 | 23,038.87 | 8,916.65 | | |
| 1980-81 | 23,038.87 | 8,916.65 | | | 1.1211 | 1.0482 | 1.1751 | 27,073.83 | 10,478.28 | | |
| 1981-82 | 27,073.83 | 10,478.28 | | | 1.0912 | 1.0461 | 1.1415 | 30,904.90 | 11,961.00 | | |
| 1982-83 | 30,904.90 | 11,961.00 | | | 1.0679 | 1.0336 | 1.1038 | 34,112.25 | 13,202.33 | | |
| 1983-84 | 34,112.25 | 13,202.33 | | | 1.0235 | 1.0277 | 1.0519 | 35,881.00 | 13,886.89 | | |
| 1984-85 | 35,881.00 | 13,886.89 | | | 1.0474 | 1.0226 | 1.0711 | 38,431.11 | 14,873.85 | | |
| 1985-86 | 38,431.11 | 14,873.85 | | | 1.0374 | 1.0273 | 1.0657 | 40,956.84 | 15,851.37 | | |
| 1986-87 | 40,956.84 | 15,851.37 | | | 1.0230 | 1.0218 | 1.0453 | 42,812.24 | 16,569.46 | | |
| 1987-88 | 42,812.24 | 16,569.46 | | | 1.0347 | 1.0180 | 1.0533 | 45,095.19 | 17,453.02 | | |
| 1988-89 | 45,095.19 | 17,453.02 | | | 1.0466 | 1.0362 | 1.0845 | 48,905.14 | 18,927.57 | | |
| 1989-90 | 48,905.14 | 18,927.57 | | | 1.0519 | 1.0257 | 1.0789 | 52,765.41 | 20,421.60 | | |
| 1990-91 | 52,765.41 | 20,421.60 | | | 1.0421 | 1.0379 | 1.0816 | 57,070.84 | 22,087.91 | | |
| 1991-92 | 57,070.84 | 22,087.91 | | | 1.0414 | 1.0796 | 1.1243 | 64,164.48 | 24,833.33 | | |
| 1992-93 | 64,164.48 | 24,833.33 | | | 1.0414 | 1.0437 | 1.0869 | 69,740.97 | 26,991.58 | | |
| 1993-94 | 69,740.97 | 26,991.58 | | | 1.0272 | 1.0185 | 1.0462 | 72,963.22 | 28,238.68 | | |
| 1994-95 | 72,963.22 | 28,238.68 | | | 1.0071 | 1.0149 | 1.0221 | 74,576.13 | 28,862.91 | | |
| 1995-96 | 74,576.13 | 28,862.91 | | | 1.0472 | 1.0221 | 1.0703 | 79,822.05 | 30,893.22 | | |
| 1996-97 | 79,822.05 | 30,893.22 | | | 1.0467 | 1.0122 | 1.0595 | 84,569.05 | 32,730.43 | | |
| 1997-98 | 84,569.05 | 32,730.43 | | | 1.0467 | 1.0090 | 1.0561 | 89,315.09 | 34,567.28 | | |
| 1998-99 | 89,315.09 | 34,567.28 | | | 1.0415 | 1.0167 | 1.0589 | 94,575.13 | 36,603.05 | | |
| 1999-00 | 94,575.13 | 36,603.05 | | | 1.0453 | 1.0132 | 1.0591 | 100,164.32 | 38,766.21 | | |
| 2000-01 | 100,164.32 | 38,766.21 | | | 1.0491 | 1.0166 | 1.0665 | 106,826.76 | 41,344.75 | | |
| 2001-02 | 106,826.76 | 41,344.75 | | | 1.0782 | 1.0059 | 1.0846 | 115,860.18 | 44,840.92 | | |
| 2002-03 | 115,860.18 | 44,840.92 | | | 0.9873 | 1.0149 | 1.0020 | 116,093.14 | 44,931.08 | | |
| 2003-04 | 116,093.14 | 44,931.08 | | | 1.0231 | 1.0135 | 1.0369 | 120,378.36 | 46,589.57 | | |
| 2004-05 | 120,378.36 | 46,589.57 | | | 1.0328 | 1.0146 | 1.0479 | 126,141.94 | 48,820.23 | | |
| 2005-06 | 126,141.94 | 48,820.23 | | | 1.0526 | 1.0140 | 1.0673 | 134,635.88 | 52,107.61 | | |
| 2006-07 | 134,635.88 | 52,107.61 | | | 1.0396 | 1.0133 | 1.0534 | 141,829.03 | 54,891.55 | | |
| 2007-08 | 141,829.03 | 54,891.55 | | | 1.0442 | 1.0132 | 1.0580 | 150,052.77 | 58,074.35 | | |
| 2008-09 | 150,052.77 | 58,074.35 | | | 1.0429 | 1.0116 | 1.0550 | 158,305.31 | 61,268.30 | | |
| 2009-10 | 158,305.31 | 61,268.30 | | | 1.0062 | 1.0108 | 1.0171 | 161,007.10 | 62,313.96 | | |
| 2010-11 | 161,007.10 | 62,313.96 | | | 0.9746 | 1.0080 | 0.9824 | 158,172.86 | 61,217.04 | | |
| 2011-12 | 158,172.86 | 61,217.04 | | | 1.0251 | 1.0083 | 1.0336 | 170,144.31 | 65,274.44 | | |
| 2012-13 | 163,488.79 | 63,274.44 | | | 1.0377 | 1.0029 | 1.0407 | 179,893.06 | 69,623.32 | | |
| 2013-14 | 170,144.31 | 65,850.30 | 900,000.00 | | 1.0512 | 1.0058 | 1.0573 | 179,893.06 | 69,623.32 | | |
| 2014-15 | 179,893.06 | 69,623.32 | 951,567.26 | | 0.9977 | 1.0027 | 1.0004 | 179,963.90 | 69,623.32 | | |
| 2015-16 | 179,963.90 | 69,650.74 | 951,941.98 | | 1.0382 | 1.0021 | 1.0404 | 187,230.88 | 72,463.25 | | |
| 2016-17 | 187,230.88 | 72,463.25 | 990,381.61 | | 1.0537 | 1.0015 | 1.0553 | 197,581.11 | 76,469.06 | | |
| 2017-18 | 197,581.11 | 76,469.06 | 1,045,130.45 | | 1.0369 | 1.0008 | 1.0377 | 205,035.75 | 79,354.20 | | |
| 2018-19 | 205,035.75 | 79,354.20 | 1,084,562.72 | | 1.0367 | 1.0014 | 1.0382 | 212,858.15 | 82,381.67 | | |
| 2019-20 | 212,858.15 | 82,381.67 | 1,125,940.27 | | 1.0385 | 1.0042 | 1.0429 | 221,989.76 | 85,915.84 | | |
| 2020-21 | 221,989.76 | 85,915.84 | 1,174,243.12 | | 1.0373 | 1.0083 | 1.0459 | 232,179.09 | 89,859.38 | | |

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|-----------|------------|------------|--------------|--------|--------|--------|------------|------------|--------------|
| 2021-22 | 232,179.09 | 89,859.38 | 1,224,618.15 | 1.0573 | 1.0038 | 1.0613 | 246,411.67 | 95,367.76 | 1,299,687.24 |
| 2022-2023 | 246,411.67 | 95,367.76 | 1,299,687.24 | 1.0755 | 0.9963 | 1.0710 | 263,906.89 | 102,138.87 | 1,391,965.03 |
| 2023-24 | 263,906.89 | 102,138.87 | 1,391,965.03 | 1.0444 | 0.9963 | 1.0405 | 274,595.12 | 106,275.49 | 1,448,339.61 |